

TOWN OF STURGEON BAY

PROPOSED 2019 BUDGET

		2019	
	2018	Proposed	%
REVENUES	Budget	Budget	Change
TOWN TAX LEVY	136,155	136,364	0.16%
HIGHWAY AIDS	73,151	73,151	
SHARED REVENUE	24,539	37,963	
FIRE DUES	5,000	5,000	
EXEMPT BUSINESS COMPUTERS	10	10	
BLDG. INSPECTION	800	400	-50%
OTHER INCOME	425	450	
ROOM TAX	8,000	9,000	
INTEREST	450	1,200	
CASH (PREVIOUS YEAR)	25,000	20,000	
CASH - Set aside for TRID Project	0	30,000	
SAVINGS	22,500	22,500	
TOTAL REVENUES	296,030	336,038	13.52%
EXPENDITURES			
SALARIES	23,000	23,000	
ELECTIONS	3,660	2,500	
ASSESSOR	8,400	9,000	
FIRE COVERAGE	92,520	89,958	
ROAD WORK	132,540	135,655	
TRID Project	0	40,000	
HUMANE SOCIETY	500	300	
PARKS	1,000	1,000	
INSURANCE	4,100	4,000	
HALL RENT	760	625	
GOVERNMENT	4,000	4,000	
COUNTY TAX COLLECTION	1,050	1,050	
IRS & WDOR	4,000	4,250	
INVASIVE SPECIES ERADICATION	500	700	
YEAR END CASH (CONTINGENCY FUND)	20,000	20,000	
TOTAL EXPENDITURES	296,030	336,038	13.52%