

**TOWN OF STURGEON BAY**

**PROPOSED 2018 BUDGET**

		<b>2018</b>	
	<b>2017</b>	<b>Proposed</b>	<b>%</b>
<b>REVENUES</b>	<b>Budget</b>	<b>Budget</b>	<b>Change</b>
TOWN TAX LEVY	135,131	136,155	0.76%
HIGHWAY AIDS	67,227	73,151	8.82%
SHARED REVENUE	24,934	24,539	
FIRE DUES	4,800	5,000	
EXEMPT BUSINESS COMPUTERS	10	10	
BLDG. INSPECTION	500	800	
OTHER INCOME	425	425	
ROOM TAX	6,500	8,000	
INTEREST	150	450	
CASH (PREVIOUS YEAR)	17,200	25,000	
SAVINGS	22,500	22,500	
<b>TOTAL REVENUES</b>	<b>279,377</b>	<b>296,030</b>	<b>5.96%</b>
<b>EXPENDITURES</b>			
SALARIES	22,000	23,000	4.55%
ELECTIONS	1,865	3,660	
ASSESSOR	30,000	8,400	-72%
FIRE COVERAGE	88,128	92,520	
ROAD WORK	102,429	132,540	29.40%
HUMANE SOCIETY	500	500	
PARKS	1,000	1,000	
INSURANCE	3,625	4,100	
HALL RENT	660	760	
GOVERNMENT	4,000	4,000	
COUNTY TAX COLLECTION	1,040	1,050	
IRS & WDOR	3,630	4,000	
INVASIVE SPECIES ERADICATION	500	500	
YEAR END CASH (CONTINGENCY FUND)	20,000	20,000	
<b>TOTAL EXPENDITURES</b>	<b>279,377</b>	<b>296,030</b>	<b>5.96%</b>