

TOWN OF STURGEON BAY

PROPOSED 2017 BUDGET

	2016	2017	
		Proposed	%
REVENUES	Budget	Budget	Change
TOWN TAX LEVY	134,820	135,131	0.23%
HIGHWAY AIDS	67,227	67,227	
SHARED REVENUE	25,396	24,934	
FIRE DUES	4,700	4,800	
EXEMPT BUSINESS COMPUTERS	425	10	
BLDG. INSPECTION	600	500	
OTHER INCOME	400	425	
ROOM TAX	7,500	6,500	
INTEREST	420	150	
CASH (PREVIOUS YEAR)	14,000	17,200	
SAVINGS - SET ASIDE FOR REVAL		22,500	
TOTAL REVENUES	255,488	279,377	9.53%
EXPENDITURES			
SALARIES	22,000	22,000	
ELECTIONS	2,500	1,865	
ASSESSOR	8,400	30,000	
FIRE COVERAGE	90,982	88,128	
ROAD WORK	101,141	102,429	1.71%
HUMANE SOCIETY	500	500	
PARKS	1,000	1,000	
INSURANCE	3,200	3,625	
HALL RENT	725	660	
GOVERNMENT	4,000	4,000	
COUNTY TAX COLLECTION	1,040	1,040	
IRS & WDOR		3,630	
INVASIVE SPECIES ERADICATION	0	500	
YEAR END CASH (CONTINGENCY FUND)	20,000	20,000	
TOTAL EXPENDITURES	255,488	279,377	9.53%