

TOWN OF STURGEON BAY			
PROPOSED 2016 BUDGET			
		2016	
	2015	Proposed	%
REVENUES	Budget	Budget	Change
TOWN TAX LEVY	133,872	134,820	0.71%
HIGHWAY AIDS	67,227	67,227	
SHARED REVENUE	25,818	25,396	-1.64%
FIRE DUES	5,000	4,700	
EXEMPT BUSINESS COMPUTERS	500	425	
BLDG. INSPECTION	600	600	
OTHER INCOME	400	400	
ROOM TAX	7,700	7,500	
INTEREST	450	420	
CASH (PREVIOUS YEAR)	43,000	14,000	-67.45%
TOTAL REVENUES	284,567	255,488	-10.22%
EXPENDITURES			
SALARIES	22,000	22,000	
ELECTIONS	6,775	2,500	
ASSESSOR	8,400	8,400	
FIRE COVERAGE	92,077	90,982	
ROAD WORK	114,285	101,141	
HUMANE SOCIETY	500	500	
PARKS	1,000	1,000	
INSURANCE	3,350	3,200	
HALL RENT	650	725	
GOVERNMENT	4,000	4,000	
COUNTY TAX COLLECTION	1,030	1,040	
INVASIVE SPECIES ERADICATION	500	0	
YEAR END CASH (CONTINGENCY FUND)	30,000	20,000	
TOTAL EXPENDITURES	284,567	255,488	-10.22%