

TOWN OF STURGEON BAY			
PROPOSED 2014 BUDGET			
		2014	
	2013	Proposed	%
REVENUES	Budget	Budget	Change
TOWN TAX LEVY	132,422	132,783	0.27%
HIGHWAY AIDS	64,632	57,658	
SHARED REVENUE	19,214	26,191	
FIRE DUES	4,600	5,000	
EXEMPT BUSINESS COMPUTERS	300	400	
BLDG. INSPECTION	400	800	
OTHER INCOME	300	400	
ROOM TAX	4,500	6,000	
INTEREST	1,200	500	
CASH (PREVIOUS YEAR)	65,000	60,000	
TOTAL REVENUES	292,568	289,732	-0.97%
EXPENDITURES			
SALARIES & PENSION	21,500	22,000	
ELECTIONS	1,200	2,500	
ASSESSOR	8,400	8,400	
FIRE COVERAGE	89,603	90,553	
ROAD WORK	131,720	124,479	-5.50%
HUMANE SOCIETY	500	500	
PARKS	1,000	2,000	
INSURANCE	3,020	3,000	
HALL RENT	600	760	
GOVERNMENT	4,000	4,000	
COUNTY TAX COLLECTION	1,025	1,040	
INVASIVE SPECIES ERADICATION		500	
YEAR END CASH (CONTINGENCY FUND)	30,000	30,000	
TOTAL EXPENDITURES	292,568	289,732	-0.97%