TOWN OF STURGEON BAY PROPOSED 2012 BUDGET			
	2011	Proposed	%
REVENUES	Budget	Budget	Change
TOWN TAX LEVY	139,098	141,332	1.6
HIGHWAY AIDS	64,801	64,632	
SHARED REVENUE	13,286	19,343	
FIRE DUES	4,000	4,400	
EXEMPT BUSINESS COMPUTERS	225	250	
BLDG. INSPECTION	600	300	
OTHER INCOME	400	400	
ROOM TAX	3,500	4,000	
INTEREST	2,200	2,000	
CASH (PREVIOUS YEAR)	71,000	62,000	
TOTAL REVENUES	299,110	298,657	-0.15
EXPENDITURES			
SALARIES & PENSION	21,885	21,500	
ELECTIONS	1,300	2,500	
ASSESSOR	33,750	8,400	
FIRE COVERAGE	93,655	96,087	2.6
ROAD WORK	102,320	128,234	25.3
HUMANE SOCIETY	500	500	
PARKS	2,000	2,000	
INSURANCE	3,000	2,800	
HALL RENT	800	800	
GOVERNMENT	6,000	5,000	
COUNTY TAX COLLECTION	900	836	
SMART GROWTH	3,000	0	
YEAR END CASH (CONTINGENCY FUND)	30,000	30,000	
TOTAL EXPENDITURES	299,110	298,657	-0.15
TOTAL EXITERENT ONES	255,110	250,057	0.13